

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>			RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	115,458,919			10,184,409		125,643,328	59,507,904	54,421,627	53,301,627	5,086,277	1,120,000	66,135,424	47.36%
15933	933	115,458,919			10,184,409		125,643,328	59,507,904	54,421,627	53,301,627	5,086,277	1,120,000	66,135,424	47.36%
159331510	GUAYABAL	115,458,919			10,184,409		125,643,328	59,507,904	54,421,627	53,301,627	5,086,277	1,120,000	66,135,424	47.36%
159331510105001000396	INSTITUCION EDUCA	115,458,919			10,184,409		125,643,328	59,507,904	54,421,627	53,301,627	5,086,277	1,120,000	66,135,424	47.36%
15933151010500100039601	RECURSOS PROPIOS	9,852,000			3,189,757		13,041,757	120,000	4,426	4,426	115,574		12,921,757	0.92%
15933151010500100039601	Otros bienes transportabl	5,000,000			3,189,757		8,189,757						8,189,757	0.00%
15933151010500100039601	Servicios financieros y s	120,000					120,000	120,000	4,426	4,426	115,574			100.00%
15933151010500100039601	Actividades pedagógicas	3,000,000					3,000,000						3,000,000	0.00%
15933151010500100039601	Dotacion institucional de	1,732,000					1,732,000						1,732,000	0.00%
15933151010500100039602	TRNASFERENCIAS N/	105,606,919			6,994,652		112,601,571	59,387,904	54,417,201	53,297,201	4,970,703	1,120,000	53,213,667	52.74%
15933151010500100039602	Otros bienes transportabl	29,500,000			25,052		29,525,052	23,500,000	23,500,000	23,500,000			6,025,052	79.59%
15933151010500100039602	Otros productos metálicc	2,500,000					2,500,000	2,229,056	2,229,056	2,229,056			270,944	89.16%
15933151010500100039602	Servicios financieros y s	720,000					720,000	720,000	69,297	69,297	650,703			100.00%
15933151010500100039602	Remuneración servicios	6,000,000					6,000,000						6,000,000	0.00%
15933151010500100039602	Prestación de servicios p	9,000,000			6,969,600		15,969,600	6,776,000	5,656,000	4,536,000	1,120,000	1,120,000	9,193,600	42.43%
15933151010500100039602	Servicios prestados de in	5,000,000					5,000,000						5,000,000	0.00%
15933151010500100039602	Mantenimiento de infrae	25,886,919					25,886,919	19,000,000	15,800,000	15,800,000	3,200,000		6,886,919	73.40%
15933151010500100039602	Transporte Escolar	5,000,000					5,000,000						5,000,000	0.00%
15933151010500100039602	Actividades pedagógicas	12,000,000					12,000,000						12,000,000	0.00%
15933151010500100039602	Dotacion institucional de	10,000,000					10,000,000	7,162,848	7,162,848	7,162,848			2,837,152	71.63%


 JAIME ALBERTO SIERRA TORRES
 RECTOR


 JOSE IGNACIO SARRAZOLA BENITEZ
 TESORERO