

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>													
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO		SALDO APROPIACION	%EJEC			
			TRASLADOS		ADICIONES	REDUCCIONES					COMPROMISOS	OBLIGACIONES			PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES
			CREDITOS	CONTRACRE													
15	GUAYABAL	115,458,919	3,500,000	3,500,000	29,324,038	28,976,405	115,806,552	98,362,237	98,362,237	97,394,237		968,000	17,444,315	84.94%			
15933	933	115,458,919	3,500,000	3,500,000	29,324,038	28,976,405	115,806,552	98,362,237	98,362,237	97,394,237		968,000	17,444,315	84.94%			
159331510	GUAYABAL	115,458,919	3,500,000	3,500,000	29,324,038	28,976,405	115,806,552	98,362,237	98,362,237	97,394,237		968,000	17,444,315	84.94%			
15933151010500100039601	Otros bienes transportabl	5,000,000		3,500,000	3,189,757		4,689,757	3,000,000	3,000,000	3,000,000			1,689,757	63.97%			
15933151010500100039601	Otros productos metálico		3,500,000				3,500,000	3,280,000	3,280,000	3,280,000			220,000	93.71%			
15933151010500100039601	Servicios financieros y se	120,000					120,000	5,058	5,058	5,058			114,942	4.22%			
15933151010500100039601	Actividades pedagógicas,	3,000,000					3,000,000						3,000,000	0.00%			
15933151010500100039601	Dotacion institucional de	1,732,000					1,732,000						1,732,000	0.00%			
15933151010500100039602	Otros bienes transportabl	29,500,000			25,052	4,000,000	25,525,052	25,500,000	25,500,000	25,500,000			25,052	99.90%			
15933151010500100039602	Otros productos metálico	2,500,000			10,000,000		12,500,000	11,229,026	11,229,026	11,229,026			1,270,974	89.83%			
15933151010500100039602	Servicios financieros y se	720,000					720,000	93,785	93,785	93,785			626,215	13.03%			
15933151010500100039602	Remuneración servicios t	6,000,000				4,219,221	1,780,779	247,520	247,520	247,520			1,533,259	13.90%			
15933151010500100039602	Prestación de servicios p	9,000,000			6,969,600		15,969,600	12,704,000	12,704,000	11,736,000		968,000	3,265,600	79.55%			
15933151010500100039602	Servicios prestados de im	5,000,000					5,000,000	5,000,000	5,000,000	5,000,000				100.00%			
15933151010500100039602	Mantenimiento de infraes	25,886,919			6,000,000	5,000,000	26,886,919	26,000,000	26,000,000	26,000,000			886,919	96.70%			
15933151010500100039602	Transporte Escolar	5,000,000			1,000,000	4,000,000	2,000,000	1,100,000	1,100,000	1,100,000			900,000	55.00%			
15933151010500100039602	Actividades pedagógicas,	12,000,000			2,139,629	9,000,000	5,139,629	3,040,000	3,040,000	3,040,000			2,099,629	59.15%			
15933151010500100039602	Dotacion institucional de	10,000,000				2,757,184	7,242,816	7,162,848	7,162,848	7,162,848			79,968	98.90%			


 JAIME ALBERTO SIERRA TORRES
 RECTOR